

Cost Proposal
Request for Proposal Number 116783 O3
Holiday Food Gift Program

BIDDER NAME: Keefe Commissary Network, LLC, DBA Securepak

All expenses associated with the Holiday Food Gift Program must be bid as all-inclusive. No ancillary or auxiliary costs shall be billed. Bidder may provide a response to all or some of the categories below.

Preference may be given to Bidder(s) who can provide the desired selections below and who best meet the security and packaging requirements in the RFP. Packages below should be considered minimum package requirements. Bidder may add additional lines to the categories if needed as optional/additional items.

Administrative Fee percentage (%) (if applicable) 25%

MEAT AND CHEESE PACKAGE			COST PER PACKAGE: \$ <u>21.05</u>	
			Cost per ounce: \$ <u>0.779</u>	
			Total ounces per package: <u>27</u>	
	Minimum	PRODUCT PACKAGE/ ITEM/ DESCRIPTION	BRAND/ITEM #	Kosher or Halal
1.	4-5 oz sausage	BEEF SUMMER SAUSAGE_5 OZ	BRUSHY CREEK 80001719	
2	4-5 oz sausage	BEEF SUMMER SAUSAGE_HOT & SPICY_5 OZ	BRUSHY CREEK 80001721	
3.	4-5 oz sausage	TURKEY SUMMER SAUSAGE_HONEY BROWN SUGAR_5 OZ	BRUSHY CREEK 80001724	
4.	4-6 oz cheese	CHEESE BAR_CHEDDAR_4 OZ	CITY COW 175	K H
5.	4-6 oz cheese	CHEESE BAR_PROVOLONE_4 OZ	CITY COW 2131	K H
6.	4-6 oz cheese	CHEESE BAR_HOT PEPPER_4 OZ	CITY COW 178	K H

CHEESE COLLECTION PACKAGE			COST PER PACKAGE: \$ <u>17.55</u>	
			Cost per ounce: \$ <u>0.698</u>	
			Total ounces per package: <u>25.15</u>	
	Minimum	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal
1.	4-6 oz Cheese	CHEESE BAR_CHEDDAR_4 OZ	CITY COW 175	K H
2	4-6 oz Cheese	CHEESE STICKS_MOZZARELLA_4 OZ	CITY COW 5645	K H
3.	4-6 oz Cheese	CHEESE BAR_HOT PEPPER_4 OZ	CITY COW 178	K H
4.	4-6 oz Cheese	CHEESE BAR_PROVOLONE_4 OZ	CITY COW 2131	K H
5.	4-6 oz Cheese	CHEESE SNACK SPREAD_SHARP CHEDDAR_4 OZ	KRAFT 80009543	
6.	1 oz cracker	WHEAT THINS CRACKERS_1.75 OZ	NABISCO 9461	
7.	1 oz cracker	RITZ CRACKERS_3.4 OZ	NABISCO 4486	K

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BEEF SAMPLER PACKAGE			COST PER PACKAGE: \$ <u>8.66</u>	
			Cost per ounce: \$ <u>0.679</u>	
			Total ounces per package: <u>12.75</u>	
	Minimum	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal
1.	4-5 oz sausage	BEEF SUMMER SAUSAGE_5 OZ	BRUSHY CREEK 80001719	
2	4-5 oz cheese	CHEESE BAR_CHEDDAR_4 OZ	CITY COW 175	K H
3.	2-3 oz specialty cheese	SPREAD_JALAPENO_2 OZ	KRAFT 800008864	
4.	1-2 oz cracker	WHEAT THINS_CRACKERS_1.75 OZ	NABISCO 9461	

BEEF SUMMER SAUSAGE PACKAGE			COST PER PACKAGE: \$ <u>9.64</u>	
			Cost per ounce: \$ <u>0.876</u>	
			Total ounces per package: <u>11</u>	
	Minimum	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal
1.	10 oz beef summer sausage	BEEF SUMMER SAUSAGE_11 OZ	BRUSHY CREEK 800001725	

TURKEY SUMMER SAUSAGE PACKAGE			COST PER PACKAGE: \$ <u>9.34</u>	
			Cost per ounce: \$ <u>0.934</u>	
			Total ounces per package: <u>10</u>	
	Minimum	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal
1.	10 oz turkey summer sausage	TURKEY SUMMER SAUSAGE HONEY BROWN SUGAR_5 OZ, QTY 2 EACH	BRUSHY CREEK 800001724	

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TURKEY SAMPLER PACKAGE		COST PER PACKAGE: \$ <u>8.30</u>		
		Cost per ounce: \$ <u>0.772</u>		
		Total ounces per package: <u>10.75</u>		
	Minimum	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal
1.	4-5 oz turkey summer sausage	TURKEY SUMMER SAUSAGE HONEY BROWN SUGAR_5 OZ	BRUSHY CREEK 800001724	
2	3-4 oz cheese	CHEESE BAR_CHEDDAR_4 OZ	CITY COW 175	K H
3.	1 oz cracker	WHEAT THINS_CRACKERS__1.75 OZ	NABISCO 9461	

CHOCOLATE COLLECTION (To consist of at least 19 pieces of mixed chocolate selections, including creamy, crunchy and/or nut varieties)		COST PER PACKAGE: \$ <u>15.29</u>		
		Cost per ounce: \$ <u>0.803</u>		
		Total ounces per package: <u>19.05</u>		
	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal	
1.	HOLIDAY BRIDGE MIX 5 OZ	ZACHARY 7286		
2	CANDY_MINI PB CUPS_5 OZ	MASCOT 80010523	K	
3.	CANDY BAR_CHOC CARAMEL_2.4 OZ	SCOTTS 80010464	K	
4.	CANDY_COOKIES N CREAM ROUNDS_5 OZ	MASCOT 80010524	K	
5.	CANDY_PEAUT CRUNCH BAR_1.65 OZ	MASCOT 80010453	K	

INDIVIDUAL PACKAGED ITEMS (To consist of peanut brittle, popcorn, mints, caramels, etc.)					
	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal	Size oz/pk/etc.	Cost
1.	HOLIDAY COOKIES	LIL DUTCH MAID 80006053	K	9 OZ	\$ <u>2.78</u>
2	COOKIES_PEPPERMINT CREME	LIL DUTCH MAID 80006735	K	14 OZ	\$ <u>4.22</u>
3.	PEANUTS_MILK CHOC CARAMEL CLUSTERS	MASCOT 80000013	K	5 OZ	\$ <u>3.59</u>
4.	POPCORN_CARAMEL W/PEANUTS	FIDDLE FADDLE 6606	K	6 OZ	\$ <u>2.68</u>
5.	POPCORN_BUTTER TOFFEE W/PEANUTS	FIDDLE FADDLE 6607	K	6 OZ	\$ <u>2.68</u>
	PEANUT BRITTLE	MASCOT 80009980		5 OZ	\$ 2.65

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ALTERNATIVE ITEMS					
	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal	Size oz/pk/etc.	Cost
1.	CHEESE BAR_MINI BLOCKS ORIGINAL, 3 4 OZ BARS	VELVEETA 80004844		12 OZ	\$ <u>7.29</u>
2.	CHEESE DIP_NACHO W/ JALAPENO	KRAFT 80009430		4 OZ	\$ <u>1.47</u>
3.	BEEF SUMMER SAUSAGE_HOT SPICY	BRUSHY CREEK 80001726		11 OZ	\$ <u>9.41</u>
4.	COOKIES_KEY LIME PIE	BUDS BEST 80009188		5 OZ	\$ <u>1.57</u>
5.	COOKIES_ICED SHORTBREAD	MARKET SQUARE 7694	K H	10 OZ	\$ <u>2.68</u>

ALTERNATIVE COLLECTION			
<p>COST PER PACKAGE: \$ <u>20.62</u></p> <p>Cost per ounce: \$ <u>0.641</u></p> <p>Total ounces per package: <u>32.15</u></p>			
	PRODUCT PACKAGE/ITEM	BRAND/ITEM #	Kosher or Halal
1.	BEEF SUMMER SAUSAGE_HOT & SPICY_11 OZ	BRUSHY CREEK 80001726	
2.	CHEESE BAR_HOT PEPPER_4 OZ	CITY COW 178	K H
3.	RITZ CRACKERS_3.4 OZ	NABISCO 4486	K
4.	COOKIES_ICED SHORTBREAD_10 OZ	MARKET SQUARE 7694	K H
5.	STARLIGHT MINTS CANDY_3.75 OZ	CORNER STORE 80008041	